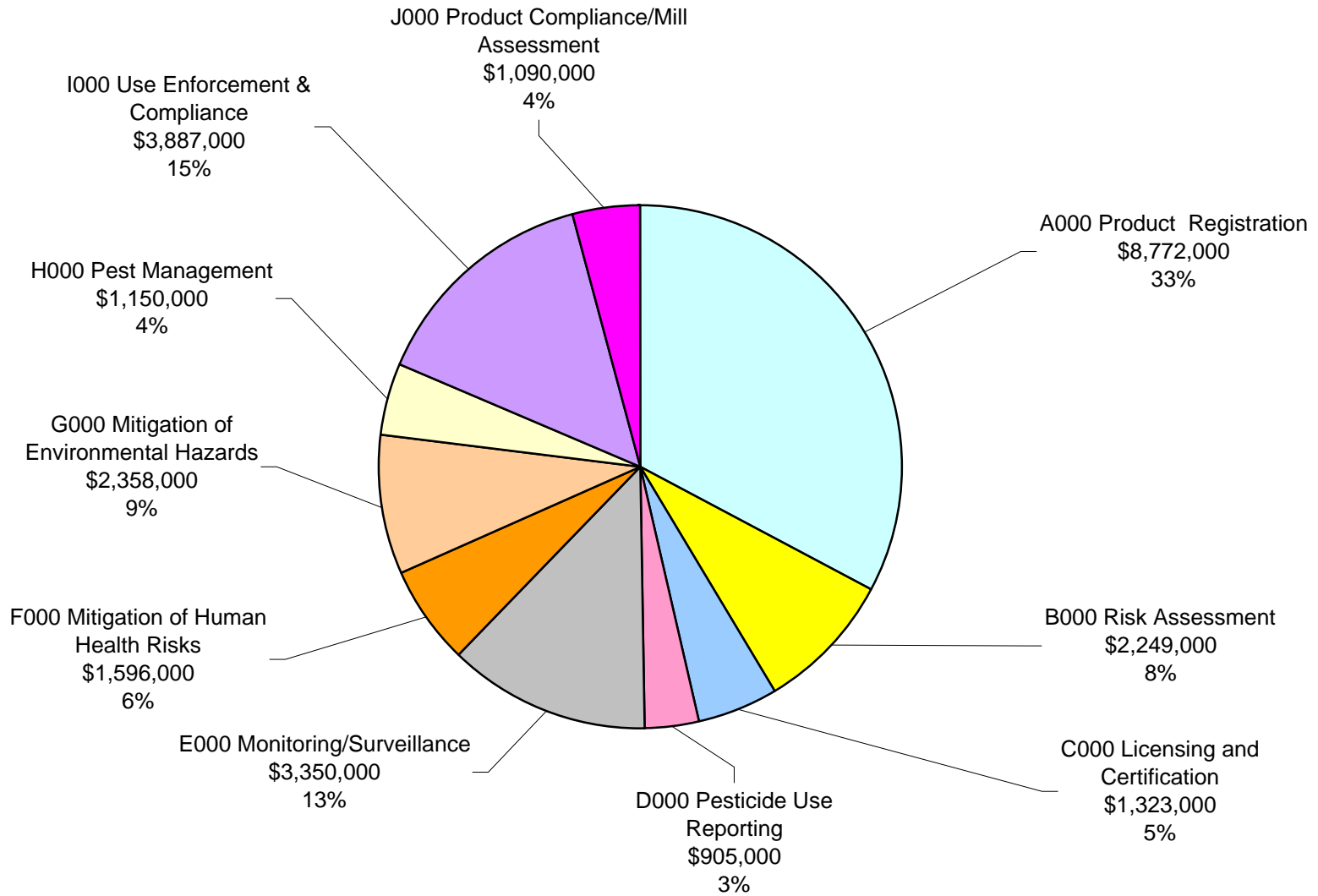


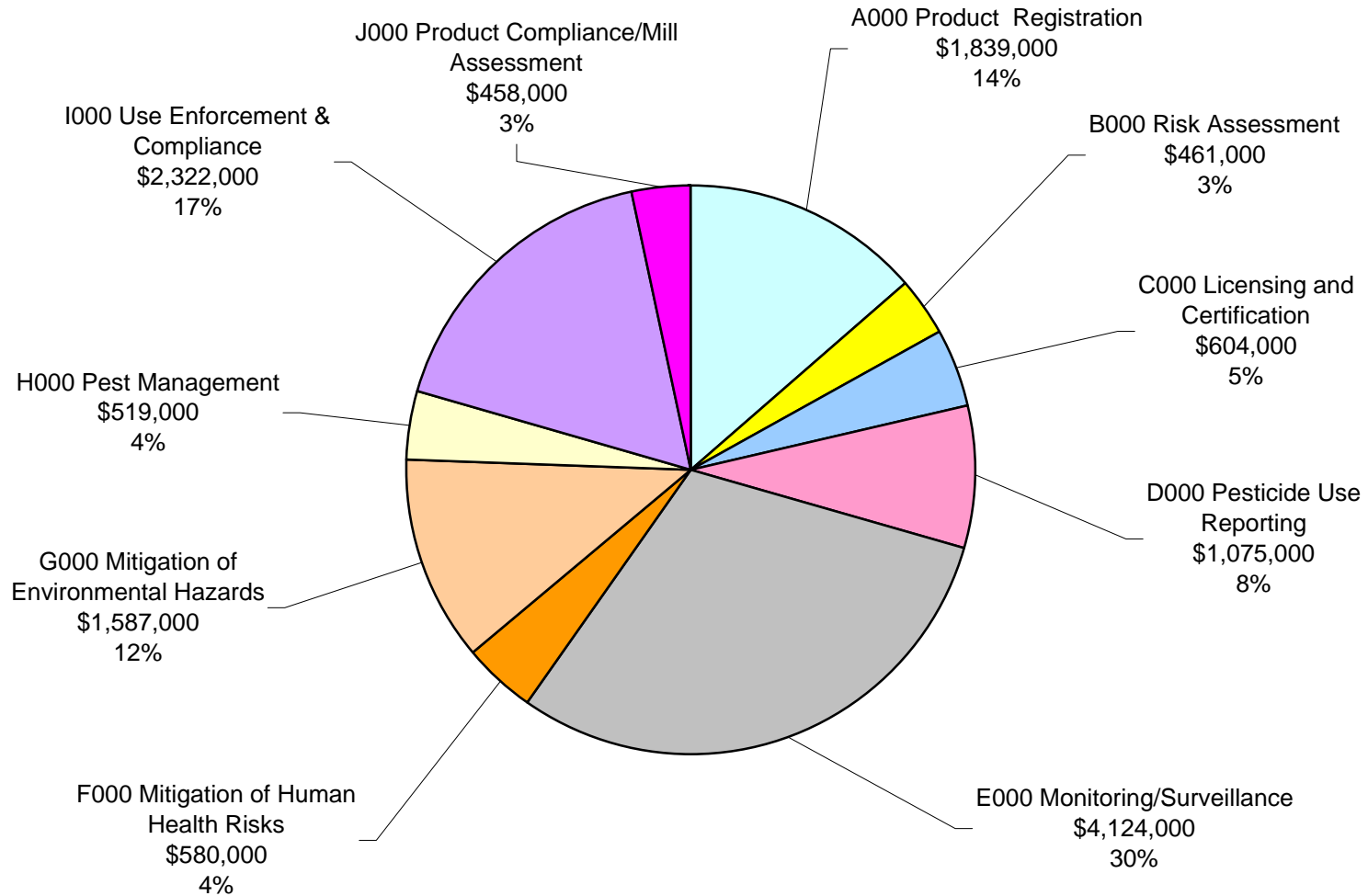
**Department of Pesticide Regulation  
Summary of Expenditures by Function  
Fiscal Year 2004-05**

Process Categories	Total Allocated Personal Services	Total Allocated Operating Exps. and Equipment	Special Items (Refunds)	Total Allocated Expenses	Percent of Total (Personal Services)	Percent of Total (OE&E)	Percent of Total (All Costs)
A000 Product Registration	\$8,772,000	\$1,839,000	\$147,000	\$10,758,000	33%	14%	27%
B000 Risk Assessment	\$2,249,000	\$461,000		\$2,710,000	8%	3%	7%
C000 Licensing and Certification	\$1,323,000	\$604,000		\$1,927,000	5%	5%	5%
D000 Pesticide Use Reporting	\$905,000	\$1,074,000		\$1,979,000	3%	8%	5%
E000 Monitoring/Surveillance	\$3,351,000	\$4,124,000		\$7,475,000	13%	30%	18%
F000 Mitigation of Human Health Risks	\$1,596,000	\$581,000		\$2,177,000	6%	4%	5%
G000 Mitigation of Environmental Hazards	\$2,358,000	\$1,587,000		\$3,945,000	9%	12%	10%
H000 Pest Management	\$1,150,000	\$519,000		\$1,669,000	4%	4%	4%
I000 Use Enforcement & Compliance	\$3,886,000	\$2,322,000		\$6,208,000	15%	17%	15%
J000 Product Compliance/Mill Assessment	\$1,090,000	\$458,000		\$1,548,000	4%	3%	4%
Total	\$26,680,000	\$13,569,000	\$147,000	\$40,396,000	100%	100%	100%

### Allocation of DPR Personal Services Expenses (FY 2004-05)



### Allocation of DPR Operating Expenses & Equipment (FY 2004-05)



### Allocation of Total DPR Expenditures (FY 2004-05)

